

FY 2025
BUDGET EXECUTION DOCUMENTS

FINANCIAL PLAN

(BED NO. 1)



FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Budget Year / Appropriations		1,413,286	227,524	1,640,810	1,931,372	1,003,038	352,622	269,902	305,810	1,931,372	0	0	0	0	0
General Administration and Support	1000000000000000	207,982	74,176	282,158	279,560	67,988	71,324	67,989	72,259	279,560	0	0	0	0	0
General Management and Supervision	100000100001000	191,816	71,365	263,181	265,764	64,539	67,875	64,540	68,810	265,764	0	0	0	0	0
PS		146,609	66,370	212,979	214,658	51,763	55,099	51,763	56,033	214,658	0	0	0	0	0
MOOE		45,207	4,995	50,202	51,106	12,776	12,776	12,777	12,777	51,106	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	16,166	2,811	18,977	13,796	3,449	3,449	3,449	3,449	13,796	0	0	0	0	0
PS		16,166	2,811	18,977	13,796	3,449	3,449	3,449	3,449	13,796	0	0	0	0	0
Support to Operations	2000000000000000	668,245	28,900	697,145	589,956	336,798	118,643	65,632	68,883	589,956	0	0	0	0	0
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	155,759	4,963	160,722	112,715	55,127	19,196	19,196	19,196	112,715	0	0	0	0	0
MOOE		154,287	4,435	158,722	112,715	55,127	19,196	19,196	19,196	112,715	0	0	0	0	0
CO		1,472	528	2,000	0	0	0	0	0	0	0	0	0	0	0
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	5,026	83	5,109	5,201	1,300	1,300	1,300	1,301	5,201	0	0	0	0	0
MOOE		5,026	83	5,109	5,201	1,300	1,300	1,300	1,301	5,201	0	0	0	0	0
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	305,301	16,013	321,314	222,040	80,371	48,147	45,136	48,386	222,040	0	0	0	0	0
PS		27,819	10,860	38,679	38,818	8,139	11,150	8,139	11,390	38,818	0	0	0	0	0
MOOE		193,674	4,946	198,620	183,222	72,232	36,997	36,997	36,996	183,222	0	0	0	0	0
CO		83,808	207	84,015	0	0	0	0	0	0	0	0	0	0	0
Project(s)		202,159	7,841	210,000	250,000	200,000	50,000	0	0	250,000	0	0	0	0	0
Locally-Funded Project(s)		202,159	7,841	210,000	250,000	200,000	50,000	0	0	250,000	0	0	0	0	0
Establishment of New Doppler Weather Radar Station	200000200014000	193,159	6,841	200,000	0	0	0	0	0	0	0	0	0	0	0
CO		193,159	6,841	200,000	0	0	0	0	0	0	0	0	0	0	0
Establishment of Weather and Earthquake Monitoring Station in Mavulis, Batanes	200000200015000	9,000	1,000	10,000	0	0	0	0	0	0	0	0	0	0	0
CO		9,000	1,000	10,000	0	0	0	0	0	0	0	0	0	0	0
Establishment of New Doppler Weather Radar in Hinatuan, Surigao del Sur	200000200017000	0	0	0	250,000	200,000	50,000	0	0	250,000	0	0	0	0	0
CO		0	0	0	250,000	200,000	50,000	0	0	250,000	0	0	0	0	0
Operations	3000000000000000	537,059	124,448	661,507	1,061,856	598,252	162,655	136,281	164,668	1,061,856	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	442,453	92,000	534,453	867,246	523,984	121,098	99,366	122,798	867,246	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	52,834	18,574	71,408	84,532	18,692	23,404	18,690	23,746	84,532	0	0	0	0	0
PS		34,505	14,080	48,585	61,298	12,884	17,595	12,882	17,937	61,298	0	0	0	0	0
MOOE		18,329	4,494	22,823	23,234	5,808	5,809	5,808	5,809	23,234	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	31,276	12,349	43,625	43,912	9,792	12,084	9,793	12,243	43,912	0	0	0	0	0
PS		21,288	8,701	29,989	30,031	6,322	8,614	6,322	8,773	30,031	0	0	0	0	0
MOOE		9,988	3,648	13,636	13,881	3,470	3,470	3,471	3,470	13,881	0	0	0	0	0

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Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	325,879	60,011	385,890	384,425	144,394	84,519	69,793	85,719	384,425	0	0	0	0	0
PS		145,543	48,417	193,960	189,040	39,597	54,323	39,597	55,523	189,040	0	0	0	0	0
MOOE		180,336	11,594	191,930	195,385	104,797	30,196	30,196	30,196	195,385	0	0	0	0	0
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	3,219	1,066	4,285	4,362	1,091	1,091	1,090	1,090	4,362	0	0	0	0	0
MOOE		3,219	1,066	4,285	4,362	1,091	1,091	1,090	1,090	4,362	0	0	0	0	0
Project(s)		29,245	0	29,245	350,015	350,015	0	0	0	350,015	0	0	0	0	0
Locally-Funded Project(s)		29,245	0	29,245	350,015	350,015	0	0	0	350,015	0	0	0	0	0
Construction of National Meteorological and Climate Center (NMCC) Building	310100200001000	29,245	0	29,245	49,300	49,300	0	0	0	49,300	0	0	0	0	0
CO		29,245	0	29,245	49,300	49,300	0	0	0	49,300	0	0	0	0	0
Integrated Digital Weather Forecasting Project	310100200008000	0	0	0	249,300	249,300	0	0	0	249,300	0	0	0	0	0
MOOE		0	0	0	7,800	7,800	0	0	0	7,800	0	0	0	0	0
CO		0	0	0	241,500	241,500	0	0	0	241,500	0	0	0	0	0
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought	310100200012000	0	0	0	44,935	44,935	0	0	0	44,935	0	0	0	0	0
MOOE		0	0	0	2,135	2,135	0	0	0	2,135	0	0	0	0	0
CO		0	0	0	42,800	42,800	0	0	0	42,800	0	0	0	0	0
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks	310100200013000	0	0	0	6,480	6,480	0	0	0	6,480	0	0	0	0	0
MOOE		0	0	0	2,180	2,180	0	0	0	2,180	0	0	0	0	0
CO		0	0	0	4,300	4,300	0	0	0	4,300	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	42,407	16,172	58,579	122,776	57,964	22,053	20,612	22,147	122,776	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	31,005	12,430	43,435	42,025	9,762	11,203	9,762	11,298	42,025	0	0	0	0	0
PS		14,906	5,891	20,797	18,980	4,001	5,441	4,001	5,537	18,980	0	0	0	0	0
MOOE		16,099	6,539	22,638	23,045	5,761	5,762	5,761	5,761	23,045	0	0	0	0	0
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	11,402	3,742	15,144	46,157	13,608	10,850	10,850	10,849	46,157	0	0	0	0	0
MOOE		11,402	3,742	15,144	43,399	10,850	10,850	10,850	10,849	43,399	0	0	0	0	0
CO		0	0	0	2,758	2,758	0	0	0	2,758	0	0	0	0	0
Project(s)		0	0	0	34,594	34,594	0	0	0	34,594	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	34,594	34,594	0	0	0	34,594	0	0	0	0	0
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase III	310200200009000	0	0	0	34,594	34,594	0	0	0	34,594	0	0	0	0	0
MOOE		0	0	0	14,225	14,225	0	0	0	14,225	0	0	0	0	0
CO		0	0	0	20,369	20,369	0	0	0	20,369	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	310300000000000	52,199	16,276	68,475	71,834	16,304	19,504	16,303	19,723	71,834	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	50,913	14,552	65,465	68,770	15,538	18,738	15,537	18,957	68,770	0	0	0	0	0
PS		27,730	11,373	39,103	41,933	8,828	12,029	8,828	12,248	41,933	0	0	0	0	0
MOOE		23,183	3,179	26,362	26,837	6,710	6,709	6,709	6,709	26,837	0	0	0	0	0
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	1,286	1,724	3,010	3,064	766	766	766	766	3,064	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		1,286	1,724	3,010	3,064	766	766	766	766	3,064	0	0	0	0	0
II. Automatic Appropriations		28,738	9,697	38,435	38,790	9,695	9,695	9,700	9,700	38,790	0	0	0	0	0
Retirement and Life Insurance Premiums		28,738	9,697	38,435	38,790	9,695	9,695	9,700	9,700	38,790	0	0	0	0	0
General Administration and Support	1000000000000000	3,138	1,046	4,184	4,066	1,016	1,016	1,017	1,017	4,066	0	0	0	0	0
General Management and Supervision	100000100001000	3,138	1,046	4,184	4,066	1,016	1,016	1,017	1,017	4,066	0	0	0	0	0
PS		3,138	1,046	4,184	4,066	1,016	1,016	1,017	1,017	4,066	0	0	0	0	0
Support to Operations	2000000000000000	2,661	887	3,548	3,528	882	882	882	882	3,528	0	0	0	0	0
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	2,661	887	3,548	3,528	882	882	882	882	3,528	0	0	0	0	0
PS		2,661	887	3,548	3,528	882	882	882	882	3,528	0	0	0	0	0
Operations	3000000000000000	22,939	7,764	30,703	31,196	7,797	7,797	7,801	7,801	31,196	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	18,748	6,367	25,115	25,574	6,392	6,392	6,395	6,395	25,574	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	3,395	1,132	4,527	5,634	1,408	1,408	1,409	1,409	5,634	0	0	0	0	0
PS		3,395	1,132	4,527	5,634	1,408	1,408	1,409	1,409	5,634	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	2,097	699	2,796	2,766	691	691	692	692	2,766	0	0	0	0	0
PS		2,097	699	2,796	2,766	691	691	692	692	2,766	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	13,256	4,536	17,792	17,174	4,293	4,293	4,294	4,294	17,174	0	0	0	0	0
PS		13,256	4,536	17,792	17,174	4,293	4,293	4,294	4,294	17,174	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000	1,453	484	1,937	1,750	437	437	438	438	1,750	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	1,453	484	1,937	1,750	437	437	438	438	1,750	0	0	0	0	0
PS		1,453	484	1,937	1,750	437	437	438	438	1,750	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	2,738	913	3,651	3,872	968	968	968	968	3,872	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	2,738	913	3,651	3,872	968	968	968	968	3,872	0	0	0	0	0
PS		2,738	913	3,651	3,872	968	968	968	968	3,872	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		1,442,024	237,221	1,679,245	1,970,162	1,012,733	362,317	279,602	315,510	1,970,162	0	0	0	0	0
PS		463,304	178,200	641,504	647,344	144,678	177,395	144,681	180,590	647,344	0	0	0	0	0
MOOE		662,036	50,445	712,481	711,791	307,028	134,922	134,921	134,920	711,791	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		316,684	8,576	325,260	611,027	561,027	50,000	0	0	611,027	0	0	0	0	0
Recapitulation by Program		559,998	132,212	692,210	1,093,052	606,049	170,452	144,082	172,469	1,093,052	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	461,201	98,367	559,568	892,820	530,376	127,490	105,761	129,193	892,820	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000	43,860	16,656	60,516	124,526	58,401	22,490	21,050	22,585	124,526	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	54,937	17,189	72,126	75,706	17,272	20,472	17,271	20,691	75,706	0	0	0	0	0

Certified Correct:

NOEL G. RAMOS
Chief, Budget Section
Date: November 22, 2024 03:14 PM

Certified Correct:

BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: November 22, 2024 03:14 PM

Recommending Approval By:

JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
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